

Overview 2008-2014



Donations and Expenditures

Pilou Animal Rescue and Care - The Netherlands

Charity Donations for 2008 - 2014 [€]

	Name	2008	2009	2010	2011	2012	2013	2014		Total [€]
1	Thierry Suc	1,500.00	3,600.00	3,300.00	3,300.00	3,900.00	3,600.00	3,600.00		22,800.00
2	Marie Lippens	300.00	805.00		750.00	250.00	123.00			2,228.00
3	Hendrik Visser	12,086.00	4,100.00	12,482.25	3,939.39	31,179.10	24,013.70	22,524.39		110,324.83
4	Lies Visser-Gremme		1,500.00	2,000.00						3,500.00
5	Charlotte Phillips		748.10	697.16	715.93	722.94	705.27	719.75		4,309.15
6	Bhutan Travel Bureau				757.58	1,492.54	1,506.85	1,341.46		5,098.43
7	Erik de Beer			1,650.00			370.00			2,020.00
8	Lien Visser		2,730.00	3,000.00	30,000.00	30,000.00				65,730.00
9	Rupke Botterop	150.00	650.00	350.00						1,150.00
10	Marianne Guillet	1,969.70	1,770.61							3,740.31
11	Carolina Visser					500.00				500.00
12	Schweizer Tierschutz							3,305.79		3,305.79
13	Claire Guillet						4,000.00			4,000.00
14	Anne Marie Brunn							1,500.00		1,500.00
15	Irja Martens							150.00		150.00
16	Alexander Wimmer						100.00			100.00
17	Landrover International						1,504.81			1,504.81
18	Jesper Steffersen			949.25						949.25
19	Sterkendries		100.00					20.00		120.00
20	Vera Kwederis		800.00							800.00
21	Janet McChesney		125.55							125.55
22	Rudy van Deal			200.00						200.00
										0.00
		16,005.70	16,929.26	24,628.66	39,462.90	68,044.58	35,923.63	33,161.39	0.00	234,156.12
		ok	ok	ok	ok	ok	ok	ok		234,156.12

	[€]	[US\$]	
Donations Marianne Guillet and Hendrik Visser	179,795.14	215,754.17	76.78%
Donations other/external	54,360.98	65,233.18	23.22%
Total	234,156.12	280,987.34	

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Expenditure Overview 2008 - 2014 [Ngultrum]

	2008/09	2010	2011	2012	2013	2014
Operational Cost	186,570.20	289,915.94	143,712.81	225,314.53	609,869.00	620,570.42
Consumables	121,615.00	69,619.00	10,125.00	66,302.00	53,760.00	65,475.00
Medical expenditures	48,620.96	28,409.00	69,388.00	67,031.00	109,516.00	134,191.00
Staff compensation	433,265.00	339,287.61	326,726.67	340,282.50	551,338.75	842,786.25
Vehicle cost	347,821.74	59,514.44	66,590.91	171,572.24	282,647.04	204,134.00
Housing/Facilities	240,000.00	256,000.00	294,000.00	312,000.00	183,000.00	198,000.00
Equipment	89,667.50	13,604.00		23,900.00	54,340.00	296,987.00
Construction Costs Shelter			617,840.00	1,990,215.25	648,418.00	
Vehicle - Landrover			629,073.20	2,003,671.00		
Total [Nu]	1,467,560.40	1,056,349.99	2,157,456.59	5,200,288.52	2,492,888.79	2,362,143.67
Cumulative Expenditure [Nu]		2,523,910.39	4,681,366.98	9,881,655.50	12,374,544.29	14,736,687.96
	ok	ok	ok	ok	Total US\$	278,050.72



PILOU

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